Wireless E-911 PSAP Funding Request/Report Worksheet

Total of	f adjustments:		
		Loanido	7.5001
-	Description	Estimated	Actual
Adjustm	nents:		
Actual	:0	X	=
Estima	ted: 1,704 or 12.85%	X \$ 370,009.00	= \$ 47,546.16
Total S	hared Equipment for Formula:	\$ 370,009.00	
	s and benefits	\$ 370.009.00	
	Description	Estimated	Actual
Personn	nel Costs:		
Total LI	EC Costs :	\$ 0.00	
	·		7 10(00)
	Description	Estimated	Actual
	cchange Costs (LEC):		
Actual	: <u></u>	X	=
Estima	ated: 1,704 or 12.85%	X \$ 51,500.00	= \$6,617.75
Total Sh	nared Equipment for Formula:	\$ 51,500.00	
GPS		\$ 3.500.00	
F011 to	Description lephone contract lease fee	Estimated \$ 48.000.00	Actual
Shared	Equipment:		A -41
Total de	edicated wireless Equipment :	\$ 5,032.00	
Monthly	service	\$ 4.032.00	
Mappin	g interface	\$ 1.000.00	7 totadi
Lquipini	Description	Estimated	Actual
	ent used only for Wireless E-911:	r creentage of wheless to	5-1-1 Gallo : 10.2070
Percentage of wireless to total calls :12.85%		Percentage of wireless to	0 1 1 calls :10 20%
Total 911 calls handled by the PSAP Total wireless 911 calls handled by the PSAP		8,876 1,704	
Total telephone calls handled by the PSAP		13.260	
	Description	Estimated	Actual
C <u>all Loa</u>			
	Difference:		
	Total Actual:		
	Total Approved:	\$59,195.91	
PSAP:	Orange County Communications	Period:	2003